

MUNICIPAL CORPORATION OF GREATER MUMBAI

Present status of Project Works of Municipal Commissioner Dept.

Name of the Function: Municipal Commissioner's Office

Fund Code: 11

Name of the Function : Municipal Commissioner

Dept. Code: 12

Budgeting Year : 2012-2013

Function Code: 0020100000

for period April-2012 to June-2012

Rs. In Thousand

G.L. Code	Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress completed in % Status report
410600200		Computer, Printer & Peripherals					
410600200	1000120000		-----	300	-----	-----	-----
410600200	1000125401		-----	200	-----	-----	-----
410600300		Photocopier					
410600300	1000120000		-----	200	-----	-----	-----
410600300	1000125401		-----	200	-----	-----	-----
410600500		Fax Machine					
410600500	1000120000		-----	50			-----
410600500	1000125401		-----	100			-----

sd/-

**Chief Personnel Officer**

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G.L. Code	Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress completed in % Status report
410700100		Furniture & Fixture					
	1000120000		-----	250	-----	-----	-----
	1000125401		-----	200	-----	-----	-----
410700200		Fitting & Electrical Appliances					
	1000120000		-----	300	-----	-----	-----
	1000125401		-----	100	-----	-----	-----
410700102		Cupboard					
410700102	1000120000		-----	250	-----	-----	-----
410700102	1000125401		-----	100	-----	-----	-----

sd/-

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G.L. Code	Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress completed in % Status report
410700103		Chairs					
410700103	1000120000		-----	250	-----	-----	-----
410700103	1000125401		-----	100	-----	-----	-----
410700104		Tables					
410700104	1000120000		-----	250	-----	-----	-----
410700104	1000125401		-----	100	-----	-----	-----

sd/-

**Chief Personnel Officer**